



SD Technical Institutes

Facility Fee Proposal – January 2015

Beginning in 2008, South Dakota's four technical institutes embarked on a three-phase campus expansion plan to construct additional classrooms and lab spaces that meet industry demands and account for today's dynamic, technological business climate. Southeast Technical Institute (STI) and Western Dakota Tech (WDT) are entering the final leg of the expansion plan with the construction of new facilities: Diesel, Automotive Technician and Collision for STI and Transportation, Medical Simulation and Public Safety for WDT.

Prior to the expansions at STI and WDT, the following construction took place:

2008: LATI (Diesel, Energy & Welding and Auto addition), MTI (Utility building and Technology addition)

2010: LATI (Student Service Center and renovation), MTI (Student Service Center), STI (Student Service Center renovation), WDT (Student Service Center and Technical Labs)

2012: LATI (Technical Labs), MTI (Technical Labs)

Facility fees are assessed to support investments in technical institute facilities, ensuring campus buildings allow for instruction that safely prepares students for in-demand, technical careers. Currently, the technical institutes cover two thirds of debt services and the State of South Dakota supports one-third. In order to complete the final campus expansion projects, additional facility fees are needed.

The chart below details technical institute tuition and facility fees since the 2006-07 school year. Facility fees for FY16, FY17 and beyond are proposed.

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15*	FY16	FY17**
Tuition	\$ 69.00	\$ 74.00	\$ 78.00	\$ 84.00	\$ 90.00	\$ 95.00	\$ 99.00	\$ 104.00	\$ 104.00	<i>not yet determined</i>	
Facility Fee	\$ 10.50	\$ 10.50	\$ 12.00	\$ 14.00	\$ 15.00	\$ 19.00	\$ 22.00	\$ 25.00	\$ 28.00	\$ 30.00	\$ 35.00

*FY15 tuition is supported by a \$5 per credit tuition buy-down by the State of South Dakota.

**Facility Fees would level off at \$35 per credit hour and thereafter for bonds outstanding.