

SD Technical Institutes

State Tuition and Fees per Credit Hour: 2016-17 Academic Year Proposal

	FY11	Increase	FY12	Increase	FY13	Increase	FY14	Increase	FY15**	Increase	FY16**	Increase	FY17**	Increase	FY18
Tuition	\$ 90.00	\$ 5.00	\$ 95.00	\$ 4.00	\$ 99.00	\$ 5.00	\$ 104.00	\$ 5.00	\$ 109.00	\$ 5.00	\$ 114.00	\$ 5.00	\$ 119.00		
Tuition Buy-Down									\$ (5.00)		\$ (5.00)		\$ (10.00)		
Facility Fee	\$ 15.00	\$ 4.00	\$ 19.00	\$ 3.00	\$ 22.00	\$ 3.00	\$ 25.00	\$ 3.00	\$ 28.00	\$ 2.00	\$ 30.00	\$ 5.00	\$ 35.00	\$ -	\$ 35.00
Maintenance & Repair Fee	\$ 2.00	\$ 1.00	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ 1.00	\$ 4.00	\$ 1.00	\$ 5.00	\$ -	\$ 5.00		
Program Development Fee	\$ 1.00	\$ (1.00)	\$ -	\$ 1.00	\$ 1.00	\$ (1.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Technology Fee	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00		
Totals	\$ 109.00	\$ 9.00	\$ 118.00	\$ 8.00	\$ 126.00	\$ 7.00	\$ 133.00	\$ 9.00	\$ 137.00	\$ 8.00	\$ 145.00	\$ 10.00	\$ 150.00	\$ -	\$ 35.00

*Maintenance & Repair Fees will be collected locally. Proposed M&R expenses will be approved by the Department of Education.

**Technology Fees of \$1 per credit hour will be collected locally for the purpose of the technical institutes' postsecondary and dual credit coordinators.

Uses of State Tuition and Fees

Tuition: Tuition dollars are used for all aspects of education and operations at the technical institutes, from faculty to classroom materials to utilities.

Facility Fees: Facility fees are used for the technical institute's payment on debt service coverage to pay down debt on facilities constructed through bond proceeds. Beginning in FY17, the technical institute payment covers 73% of the annual payment and the State of South Dakota contributes the remaining 27% (2016's HB 1203).

Maintenance & Repair Fee: Maintenance and repair dollars fund upkeep of land and facilities on the technical institute campuses. Parking lots, heating systems, flooring and lights are examples.

Technology Fee: Technology fees are used to support staff and activities that assist high school students in transitioning to the postsecondary level and helping them be successful in their educational endeavors.

Proposal for FY17

- 1 Set state tuition at \$119 per credit hour. With the tuition buy-down of approximately \$10 per credit (which started at approximately \$5 per credit in FY15 and will increase to about \$10 per credit in FY17), students will continue to be assessed \$109 per credit hour.
- 2 At the January 29, 2015 Board of Education meeting, Facility Fees for FY17 were set at \$35 per credit.
- 3 M&R remains at \$5 per credit hour.
- 4 Technology Fee remains at \$1 per credit hour

The total state tuition and fees assessed to students, per credit, in FY17 will be \$150. Individual technical institutes assess local and program fees beyond state tuition and fees.

