

SD Technical Institutes

State Tuition and Fees per Credit Hour: 2015-16 Academic Year Proposal

	FY11	Increase	FY12	Increase	FY13	Increase	FY14	Increase	FY15**/**	Increase	FY16**/**	Increase	FY17	Increase	FY18
Tuition	\$ 90.00	\$ 5.00	\$ 95.00	\$ 4.00	\$ 99.00	\$ 5.00	\$ 104.00	\$ 5.00	\$ 109.00	\$ 5.00	\$ 114.00				
Tuition Buy-Down									\$ (5.00)		\$ (5.00)				
Facility Fee	\$ 15.00	\$ 4.00	\$ 19.00	\$ 3.00	\$ 22.00	\$ 3.00	\$ 25.00	\$ 3.00	\$ 28.00	\$ 2.00	\$ 30.00	\$ 5.00	\$ 35.00	\$ -	\$ 35.00
Maintenance & Repair Fee	\$ 2.00	\$ 1.00	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ 1.00	\$ 4.00	\$ 1.00	\$ 5.00				
Program Development Fee	\$ 1.00	\$ (1.00)	\$ -	\$ 1.00	\$ 1.00	\$ (1.00)	\$ -	\$ -	\$ -	\$ -	\$ -				
Technology Fee	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00				
Totals	\$ 109.00	\$ 9.00	\$ 118.00	\$ 8.00	\$ 126.00	\$ 7.00	\$ 133.00	\$ 9.00	\$ 137.00	\$ 8.00	\$ 145.00	\$ 5.00	\$ 35.00	\$ -	\$ 35.00

*Maintenance & Repair Fees will be collected locally. Proposed M&R expenses will be approved by the Department of Education.

**Technology Fees of \$1 per credit hour will be collected locally for the purpose of the technical institutes' postsecondary and dual credit coordinators.

Uses of State Tuition and Fees

Tuition: Tuition dollars are used for all aspects of education and operations at the technical institutes, from faculty to classroom materials to utilities.

Facility Fees: Facility fees are used for the technical institute's payment on debt service coverage to pay down debt on facilities constructed through bond proceeds. The technical institute payment covers 2/3 of the annual payment. The State of South Dakota contributes the remaining 1/3.

Maintenance & Repair Fee: Maintenance and repair dollars fund upkeep of land and facilities on the technical institute campuses. Parking lots, heating systems, flooring and lights are examples.

Technology Fee: Technology fees are used to support staff and activities that assist high school students in transitioning to the postsecondary level and helping them be successful in their educational endeavors.

Proposal for FY16

1 Tuition at \$114 per credit hour. With the tuition buy-down of approximately \$5 per credit (which started in FY15), students would be assessed \$109 per credit hour.

2 M&R at \$5 per credit hour.

3 Technology Fee at \$1 per credit hour

Total for FY16 of \$145 per credit hour in state tuition and fees. Individual technical institutes assess local and program fees beyond state tuition and fees.

NOTE: FY16 \$30/credit hour Facility Fee was approved by the Board of Education at the January 29, 2015 meeting.