

SD Technical Institutes

State Tuition and Fees per Credit Hour

	FY11	Increase	FY12	Increase	FY13	Increase	FY14	Increase	FY15*/ **/**	Increase	FY 16
Tuition	\$ 90.00	\$ 5.00	\$ 95.00	\$ 4.00	\$ 99.00	\$ 5.00	\$ 104.00	\$ -	\$ 104.00		
Facility Fee	\$ 15.00	\$ 4.00	\$ 19.00	\$ 3.00	\$ 22.00	\$ 3.00	\$ 25.00	\$ 3.00	\$ 28.00		
Maintenance & Repair Fee	\$ 2.00	\$ 1.00	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ 1.00	\$ 4.00		\$ -
Program Development Fee	\$ 1.00	\$ (1.00)	\$ -	\$ 1.00	\$ 1.00	\$ (1.00)	\$ -	\$ -	\$ -		\$ -
Technology Fee	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00		\$ -
Totals	\$ 109.00	\$ 9.00	\$ 118.00	\$ 8.00	\$ 126.00	\$ 7.00	\$ 133.00	\$ 4.00	\$ 137.00	\$ -	\$ -

*FY2015 Tuition includes \$109 in tuition - \$5 (per Governor Dugaard's tuition buy-down). FY2015 impact is a \$4 overall increase, resulting in a 3.0% increase.

**Maintenance & Repair Fees of \$4 per credit hour will be collected locally in FY2015. Proposed M&R expenses will be approved by the Department of Education. The funds remaining in the state M&R fund in FY14 will be distributed to the Technical Institutes.

***Technology Fees of \$1 per credit hour will be collected locally in FY2015 for the purpose of the technical institutes' postsecondary and dual credit coordinators. Funds remaining in the Technology fund will be pooled with the general fund marketing dollars for FY15 to promote technical careers in South Dakota.

Estimated Distribution of State Fees

	FY2013		FY2014		FY2015		FY2016		FY2017	
	Source	Distribution	Source	Distribution	Source	Distribution	Source	Distribution	Source	Distribution
Maintenance & Repair Fee	FY2010	\$ 550,000.00	FY2011	\$ 450,000.00	FY2012	\$ -		\$ -		\$ -
Lake Area Tech		Phase II - New		Phase II - New		Approximately		\$ -		\$ -
Mitchell Tech		Phase II - New		Phase II - New		\$1,000,000		\$ -		\$ -
Southeast Tech		Crop Ed - New				remaining in the		\$ -		\$ -
Western Dakota	\$	550,000.00	\$	450,000.00		state M&R fund will		\$ -		\$ -
						be disbursed.		\$ -		\$ -
Program Development Fee	FY2011	\$ 180,000.00	\$	-	FY2013	\$ -		\$ -		\$ -
Lake Area Tech		GOED		\$ -		Approximately		\$ -		\$ -
Mitchell Tech		GOED		\$ -		\$180,000 remaining		\$ -		\$ -
Southeast Tech	\$	180,000.00	\$	-		in the program		\$ -		\$ -
Western Dakota		-	\$	-		development fund		\$ -		\$ -
						will be disbursed.		\$ -		\$ -
Technology Fee	FY2011	\$ 180,000.00	FY2012	\$ 180,000.00	FY2013	\$ -		\$ -		\$ -
Lake Area Tech	\$	45,000.00	\$	45,000.00		Approximately		\$ -		\$ -
Mitchell Tech	\$	45,000.00	\$	45,000.00		\$230,000 from the		\$ -		\$ -
Southeast Tech	\$	45,000.00	\$	45,000.00		technology fund will		\$ -		\$ -
Western Dakota	\$	45,000.00	\$	45,000.00		be used for		\$ -		\$ -
						marketing technical		\$ -		\$ -
						careers in SD.		\$ -		\$ -
Total Distribution	\$	910,000.00	\$	630,000.00	\$	-	\$	-	\$	-