

10 Year History of General Fund Levies:

Classification of Property	2007 Payable in 2008	2008 Payable in 2009	2009 Payable in 2010	2010 Payable in 2011	2011 Payable in 2012	2012 Payable in 2013	2013 Payable in 2014	2014 Payable in 2015	2015 Payable in 2016	2016 Payable in 2017
Agricultural	\$2.71	\$2.61	\$2.573	\$2.554	\$2.388	\$2.322	\$2.090	\$1.782	\$1.568	\$1.568
Non-Ag Z	\$3.71	\$3.61	\$3.573	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Owner-Occupied	\$4.26	\$4.10	\$4.042	\$3.965	\$3.965	\$4.029	\$4.296	\$4.252	\$4.075	\$3.687
Non-Agricultural & Utilities	\$9.11	\$8.78	\$8.656	\$8.491	\$8.491	\$8.628	\$9.200	\$9.106	\$8.727	\$7.630

NEW funding formula implemented

10 Year History of the General Aid Allocations:

Description	FY2008 per student	FY2009 per student	FY2010 per student	FY2011 per student	FY2012 per student	FY2013 per student	FY2014 per student	FY2015 per student	FY2016 per student	FY2017 Avg Tchr Salary
General State Aid Formula	\$4,528.80	\$4,642.02	\$4,804.60	\$4,804.60	\$4,389.95	\$4,490.92	\$4,625.65	\$4,781.14	\$4,876.760	\$48,500
Total % Increase	3.76%	2.50%	3.00%	0.00%	-8.60%	2.30%	3.00%	3.36%	2.10%	
Inflation %	3.00%	2.50%	3.00%	1.20%	1.20%	2.30%	3.00%	1.60%	1.50%	
Teacher Salary Enhancement		\$22.64								
One-Time Allocations					\$97.64	\$30.96				
One-Time Allocation					\$69.42	\$45.84				
Workforce Education (May 2016)										
Teacher Comp Asst. Program	est. \$33.00	est. \$33.00								
District AYP Eligible Alloc/ADM										
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Date of Student Count (last Friday of Sept)	Sept. 28th	Sept. 26th	Sept. 25th	Sept. 24th	Sept. 30th	Sept. 28th	Sept. 27th	Sept. 26th	Sept. 25th	Sept. 30th
State Aid Fall Enr. Student Count	121,338.31	121,553.04	122,779.49	123,924.56	125,151.92	127,168.88	128,746.40	130,052.49	131,221.81	132,880.04



Workforce Education - approximately \$.89 per student based on Fall 2015



\$0.89

Special Education Aid Allocations:	FY2008	FY2009 (adj)	FY2010	FY2011	FY2012	FY2013 (adj)	FY2014	FY2015	FY2016	FY2017 (adj)
Level 1 Disability (% of ADM)	\$3,823	\$4,057	\$4,057	\$4,057	\$4,057	10.04% \$4,525	\$4,660.75	\$4,800.57	\$4,896.58	10% \$5,456
Level 2 Disability (child count)	\$8,957	\$9,471	\$9,471	\$9,471	\$9,471	\$11,124	\$11,457.72	\$11,801.45	\$12,037.48	\$12,592
Level 3 Disability (child count)	\$13,614	\$15,220	\$15,220	\$15,220	\$15,220	\$14,788	\$15,231.64	\$15,688.59	\$16,002.36	\$16,049
Level 4 Disability (child count)	\$12,987	\$13,164	\$13,164	\$13,164	\$13,164	\$13,204	\$13,600.12	\$14,008.12	\$14,288.28	\$15,564
Level 5 Disability (child count)	\$17,186	\$16,539	\$16,539	\$16,539	\$16,539	\$19,993	\$20,592.79	\$21,210.57	\$21,634.78	\$27,799
Level 6 Disability (child count)	\$8,789	\$8,438	\$8,438	\$8,438	\$8,438	\$7,205	\$7,421.15	\$7,643.78	\$7,796.66	\$8,007

Extraordinary Cost Fund:	5.75% of Appropriation	Funds Requested	Funds Expended	# of Requests	Local Tax Effort Special Education Aid:		Maximum Special Education Levies	
School Year 2007-2008 (5.75%)	\$2,478,645	\$4,750,130	\$4,381,806	41	Taxes Payable in 2008 = \$1.20	Taxes Payable in 2014 = \$1.352	Taxes Payable 2013	\$1.400
School Year 2008-2009 (5.75%)	\$2,594,824	\$4,117,389	\$4,080,484	42	Taxes Payable in 2009 = \$1.20	Taxes Payable in 2015 = \$1.278	Taxes Payable 2014	\$1.552
School Year 2009-2010 (5.75%)	\$2,690,744	\$1,622,712	\$1,616,435	15	Taxes Payable in 2010 = \$1.20	Taxes Payable in 2016 = \$1.209	Taxes Payable 2015	\$1.478
School Year 2010-2011 (5.75%)	\$2,457,101	\$3,522,592	\$3,418,263	28	Taxes Payable in 2011 = \$1.20	Taxes Payable in 2017 = \$1.305	Taxes Payable 2016	\$1.409
School Year 2011-2012 (5.75%)	\$2,622,759	\$3,927,980	\$3,680,819	31	Taxes Payable in 2012 = \$1.20		Taxes Payable 2017	\$1.505
School Year 2012-2013 (5.75%)	\$2,622,759	\$3,531,357	\$3,143,205	32	Taxes Payable in 2013 = \$1.20			
New ECF Application Process:	Appropriation	Requested	Expended	# of Requests	Funding Levels:			
School Year 2013-2014	\$4,000,000	\$3,191,277	\$3,171,335	36	Level 1 = mild disability (speech/lang, other health impaired, specific learning disability, PK) 10.04% of ADM			
School Year 2014-2015	\$4,828,665	\$3,104,864	\$3,104,864	24	Level 2 = cognitive disability, emotionally disturbed			
School Year 2015-2016	\$5,500,000	\$4,559,803	\$4,559,803	26	Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic imprmt, traumatic brain injury			
School Year 2016-2017					Level 4 = autism			
					Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind)			
					Level 6 = prolonged assistance			