

5 Year History of Special Education Fund Levies & Disability Funding Allocations

as of 7/1/2019



Special Education Aid Allocations	FY2016	FY2017 (adj)	FY2018	FY2019	FY2020
Level 1 Disability (% of ADM)	\$4,896.58	10% \$5,456	\$5,472.37	\$5,527.09	\$5,665.27
Level 2 Disability (child count)	\$12,037.48	\$12,592	\$12,629.78	\$12,756.08	\$13,074.98
Level 3 Disability (child count)	\$16,002.36	\$16,049	\$16,097.15	\$16,258.12	\$16,664.57
Level 4 Disability (child count)	\$14,288.28	\$15,564	\$15,610.69	\$15,766.80	\$16,160.97
Level 5 Disability (child count)	\$21,634.78	\$27,799	\$27,882.40	\$28,161.22	\$28,865.25
Level 6 Disability (child count)	\$7,796.66	\$8,007	\$8,031.02	\$8,111.33	\$8,314.11

New ECF Application	Appropriation	Requested	Expended	# of Requests
SY 2013-2014	\$4,000,000	\$3,191,277	\$3,171,335	36
SY 2014-2015	\$4,828,665	\$3,104,864	\$3,104,864	24
SY 2015-2016	\$5,500,000	\$4,559,803	\$4,559,803	26
SY 2016-2017	\$4,940,197	\$4,973,283	\$4,845,535	29
SY 2017-2018	\$4,094,662	\$4,334,128	\$4,028,314	25
SY 2018-2019	\$4,066,348	\$3,016,145	\$2,939,924	22

Local Tax Effort Special Education Aid	Maximum Special Education Levies
Taxes Payable 2014 = \$1.352	\$1.552
Taxes Payable 2015 = \$1.278	\$1.478
Taxes Payable 2016 = \$1.209	\$1.409
Taxes Payable 2017 = \$1.305	\$1.505
Taxes Payable 2018 = \$1.261	\$1.461
Taxes Payable 2019 = \$1.367	\$1.567
Taxes Payable 2020 = \$1.416	\$1.616

Funding Levels
Level 1 = mild disability (speech/language, other health impaired, specific learning disability, developmental delay) 10% of ADM
Level 2 = cognitive disability, emotionally disturbed
Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic impairment, traumatic brain injury
Level 4 = autism
Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind)
Level 6 = prolonged assistance