ESSA Per Pupil Expenditure Matrix

(Funds 10, 21, 22, 24 only)

Function	Function Description	111-199	210-299	311-360	371	372	373	374	379	391	393	399	411-499	510-599	611-619	640	651	653	654	659	680	690	810-899	910-999
1111	Elem Regular Term	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1112	Elem Summer Term	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1121	MS Regular Term	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1122	MS Summer Term	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1131	HS Regular Term	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1132	HS Summer Term	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1141	Regular Preschool Instruction	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1142	Title I Preschool Instruction	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1190	Other Regular Programs	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1210	Programs for Gifted and Talented	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1221	Programs for Students with Mild to Moderate Disabilities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1222	Programs for Students with Severe Disabilities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1223	Day Programs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1224	Residential Programs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1225	Homebound Programs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1226	Early Childhood Programs (3-5)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1227	Prolonged Assistance Programs (0-2)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
1230	Coordinated Early Intervening Services (CEIS)	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1250	Culturally Different	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1273	Improving the Academic Achievement of the Disadvantaged, Title I	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1293	Contracts--Outside State	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1294	Contracts--Inside State	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
1299	Other (Alternative Schooling)	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
1390	Other Adult Continuing Education Programs	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2111	Attendance and Social Work Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2112	Attendance Service	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2113	Social Work Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2114	Student Accounting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2115	Drug and Alcohol Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2116	Title I Attendance and Social Work Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2119	Other Attendance and Social Work Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2121	Guidance Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2122	Counseling Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2123	Appraisal Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2124	CEIS Evaluation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2125	Records Maintenance Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2126	Placement Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2127	Recruitment Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2128	Title I Parent Involvement Activities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2129	Other Guidance Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2131	Health Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2132	Medical Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2133	Dental Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2134	Nurse Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2139	Other Health Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2141	Psychological Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2142	Psychological Testing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2143	Psychological Counseling Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE

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Function	Function Description	111-199	210-299	311-360	371	372	373	374	379	391	393	399	411-499	510-599	611-619	640	651	653	654	659	680	690	810-899	910-999
2144	Psychotherapy Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2149	Other Psychological Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2151	Speech Pathology Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2152	Speech Pathology Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2159	Other Speech Pathology Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2161	Audiology Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2162	Audiology Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2169	Other Audiology Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2171	Physical Therapy	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2172	Occupational Therapy	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2173	Recreational Therapy	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2179	Other Therapy Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2181	Orientation and Mobility Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2182	Orientation and Mobility Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2189	Other Orientation and Mobility Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2211	Improvement of Instruction Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2212	Instruction and Curriculum Development Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2213	Instructional Staff Training Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2214	Title I Professional Development Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2215	CEIS Professional Development Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2219	Other Improvement of Instruction Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2221	Education Media Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2222	School Library Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2223	Audiovisual Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2224	Educational Television Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2225	Computer-Assisted Instruction Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2226	RDT Facilities and Support Staff	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2227	Technology in School	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2229	Other Educational Media Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2311	Board of Education Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2312	Board Secretary Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2314	Election Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2315	Legal Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2316	Tax Assessment and Collection Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2317	Audit Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2319	Other Board of Education Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2321	Office of the Superintendent Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2322	Community Relations Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2323	Staff Relations and Negotiations Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2324	State and Federal Relations Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2329	Other Executive Administration Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2410	Office of the Principal Services	SCHOOL	SCHOOL	SCHOOL	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	EXCLUDE	EXCLUDE
2440	Title I Program Administration	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2490	Other Support Services--School Administration	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2521	Fiscal Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2522	Budgeting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2523	Receiving and Disbursing Funds Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2524	Payroll Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE

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2525	Financial Accounting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2526	Internal Auditing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2527	Property Accounting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2529	Other Fiscal Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2531	Facilities Acquisition and Construction Director	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2532	Land Acquisition and Development Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2533	Architecture and Engineering Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2534	Educational Specifications Development Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2535	Building Acquisition, Construction and Improvements Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2539	Other Facilities Acquisition and Construction Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2541	Operation and Maintenance of Plant Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2542	Care and Upkeep of Buildings Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2543	Care and Upkeep of Grounds Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2544	Care and Upkeep of Equipment Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2545	Vehicle Servicing and Maintenance Services (Other than Buses)	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2546	Security Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2547	Land and Building Rental	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2548	Title I Operation & Maintenance of Plant	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2549	Other Operation and Maintenance of Plant Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2551	Student Transportation Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2552	Vehicle Operation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2553	Monitoring Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2554	Vehicle Servicing and Maintenance Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2555	Contracted Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2556	Title I Student Transportation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2559	Other Student Transportation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2561	Food Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2562	Food Preparation and Dispensing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2563	Food Delivery Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2569	Other Food Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2571	Internal Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2572	Purchasing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2573	Warehousing and Distributing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2574	Printing, Publishing and Duplicating Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2579	Other Internal Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2590	Other Support Services-Business	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2610	Direction of Central Support Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2621	Planning Research Development and Evaluation Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2622	Development Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2623	Evaluation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2624	Planning Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2625	Research Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2626	Title I Program Evaluation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2629	Other Planning, Research, Development and Evaluation Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2631	Information Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2632	Internal Information Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2633	Public Information Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2634	Management Information Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE

ESSA Per Pupil Expenditure Matrix

(Funds 10, 21, 22, 24 only)

Function	Function Description	111-199	210-299	311-360	371	372	373	374	379	391	393	399	411-499	510-599	611-619	640	651	653	654	659	680	690	810-899	910-999
2639	Other Information Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2641	Staff Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2642	Recruitment and Placement Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2643	Staff Accounting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2644	In-Service Training Services (For Non-Instructional Staff)	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2645	Health Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2649	Other Staff Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2651	Statistical Services Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2652	Statistical Analysis Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2653	Statistical Reporting Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2659	Other Statistical Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2661	Data Processing Director	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2662	Systems Analysis Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2663	Programming Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2664	Operations Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2669	Other Data Processing Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2690	Other Support Services--Central	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2710	SE Administrative Costs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2731	Deaf-Blind	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2732	Emotionally Disturbed	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2733	Cognitive Disability	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2734	Hearing Loss	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2735	Specific Learning Disabled	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2736	Multiple Disabilities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2737	Orthopedic Impairments	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2738	Vision Loss	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2739	Deafness	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2740	Speech/Language Impairments	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2741	Other Health Impaired	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2742	Autism	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2743	Traumatic Brain Injury	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2744	Preschool (age 3-5)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2745	Early Intervention (age 0-2)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2751	Deaf-Blind	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2752	Emotionally Disturbed	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2753	Cognitive Disability	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2754	Hearing Loss	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2755	Specific Learning Disabled	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2756	Multiple Disabilities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2757	Orthopedic Impairments	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2758	Vision Loss	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2759	Deafness	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2760	Speech/Language Impairments	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2761	Other Health Impaired	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2762	Autism	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2763	Traumatic Brain Injury	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
2764	Preschool (age 3-5)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
2765	Early Intervention (age 0-2)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE

ESSA Per Pupil Expenditure Matrix

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Function	Function Description	111-199	210-299	311-360	371	372	373	374	379	391	393	399	411-499	510-599	611-619	640	651	653	654	659	680	690	810-899	910-999
2900	Other Support Services	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
3100	Community Services Director	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3200	Community Recreation Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3300	Civic Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3400	Public Library Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3500	Custody and Care of Children Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3600	Welfare Activities Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3711	Title I NonPublic Instruction Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3719	Other Nonpublic Instruction Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3721	Title I Nonpublic School Support Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3729	Other Nonpublic School Support Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3790	Other Nonpublic School Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3900	Other Community Services	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
4400	Payments to State-Unemployment	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
4500	Early Retirement Payment	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
4610	Retiree Insurance Premiums	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
4621	Self Insurance Claims	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
4622	Self Insurance Administrative Costs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
4900	Other Non-Programmed Costs	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
5000	Debt Services (Includes Lease Purchase Pmts)	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
6100	Male Activities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
6200	Female Activities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
6500	Transportation	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
6900	Combined Activities	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	EXCLUDE	EXCLUDE
7500	Capital Outlay	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE